

Small Change, Big Impact.



EdSPLOST VI

REFERENDUM DATE

NOVEMBER 2, 2021



PROJECTED REVENUE:

\$894,891,903



EXPENDITURES BREAKDOWN:

NEW/REPLACEMENT:

\$131,184,734

ADDITIONS/MODIFICATIONS:

\$116,842,066

INFRASTRUCTURE/INDIVIDUAL SCHOOL NEEDS:

\$378,865,103

SAFETY, SECURITY, & SUPPORT:

\$95,100,000

ACADEMIC/TECHNOLOGY:

\$172,900,000



PROJECTED SCOPE OF WORK:

- New Career Academy in Northern Cobb area
- Classroom Rebuild with Modernization & Upgrades at Sprayberry HS
- New Elementary School in Southern Cobb area
- Modernization and Upgrades at North Cobb HS
- Modernization and Upgrades at Tapp MS
- Addition with Modernization and Upgrades at Bells Ferry ES
- Annex replacement at Kincaid ES, Mount Bethel ES, Murdock ES, Sope Creek ES, and Tritt ES



INFRASTRUCTURE & INDIVIDUAL SCHOOL NEEDS INCLUDE:

- 36 Roof Replacements
- 31 HVAC Improvements/replacements
- 49 Flooring Replacements
- 50 Restroom Renovations
- 40 Window Replacements
- 43 Door/Hardware Improvements
- 34 Painting Projects
- 42 New Marquee Signs
- 27 Playscape Replacements
- 27 Asphalt Resurfacing and/or Additional Parking Projects
- Stadium restoration and/or athletic improvements at all high schools



SAFETY, SECURITY, & SUPPORT

Ongoing replacement and improvement of access controls, building security, surveillance cameras, security fencing, signage, traffic controls, and radio communications equipment.

Ongoing replacement and improvement of school buses, maintenance vehicles, school equipment, furniture for growth and replacement, kitchen equipment, student information systems, and human resources, payroll, and financial applications and equipment.

Ongoing improvements (renovations and equipment) to serve students with disabilities and comply with provisions in the Americans with Disabilities Act.



ACADEMICS/ TECHNOLOGY

Ongoing maintenance and improvement to the existing technology infrastructure, servers, network access control, data center equipment, and phone systems.

Replacement of obsolete computing devices, printers, copiers and interactive classroom devices; replacement and upgrades of musical instruments, equipment for general/choral instruction, and fine arts performance spaces.

Purchase of instructional materials and digital resources.

Renovations to support innovative learning spaces such as STEM labs, Learning Commons, and Robotics labs.